

2026-2027 Budget Discussion Possible COLA

Total Employees - 121

% Increase	Annual Increase	SSI Increase	Ret Increase	Total
1.00%	\$60,094.46	\$4,597.23	\$4,056.38	\$68,748.06
1.50%	\$90,141.69	\$6,895.84	\$6,084.56	\$103,122.09
2.00%	\$120,188.91	\$9,194.45	\$8,112.75	\$137,496.12
2.50%	\$150,236.14	\$11,493.06	\$10,140.94	\$171,870.15
3.00%	\$180,283.37	\$13,791.68	\$12,169.13	\$206,244.18
3.50%	\$210,330.60	\$16,090.29	\$14,197.32	\$240,618.21
4.00%	\$240,377.83	\$18,388.90	\$16,225.50	\$274,992.23
4.50%	\$270,425.06	\$20,687.52	\$18,253.69	\$309,366.26
5.00%	\$300,472.28	\$22,986.13	\$20,281.88	\$343,740.29